Record of the Marblehead School Committee Meeting Monday March 27, 2023 6:00pm

https://marbleheadschools-org.zoom.us/j/96869470693?pwd=SkE5YjVKbEJhT2lhYi9UdmhnR3piQT09

Members Present: Sarah Fox, Sarah Gold, Thomas Mathers, Alison Taylor and Meaghan Taylor

Also Present : John J. Buckey, Superintendent

Nan Murphy, Assistant Superintendent

Michelle Cresta, Assistant Superintendent for Finance and Operations

I. Initial Business

a. Call to Order

Ms. Fox called the meeting to order at 6:03pm. Committee member Mathers was not present.

II. FY24 Budget Vote

Ms. Fox asked for a motion to approve the FY24 reduced services budget in the amount of \$44,837,273. The motion was moved by Meagan Taylor and seconded by Ms. Gold.

Prior to voting Ms. Meagan Taylor inquired about the increase from FY23 the Town will support for FY24. Ms. Fox confirmed an amount of \$855K. A roll call vote was taken and the motion carries, 4-0.

Ms. Alison Taylor, Ms. Meagan Taylor, Ms. Gold, Ms. Fox-all yes.

Ms. Fox asked for a motion to approve the FY24 level services budget in the amount of \$45,971,790 which is contingent up a proposition 2 ½ override. The motion was moved by Ms. Gold and seconded by Ms. Meagan Taylor.

Ms. Taylor confirmed that the numbers included 1) contractual obligations, 2) utilities costs and 3) curriculum associated costs to which Ms. Fox confirmed that it did along with any existing out of district special education associated costs.

Prior to a roll call vote being taken, Mr. Mathers joined the meeting. A roll call vote was taken and the motion carries, 5-0.

Ms. Alison Taylor, Ms. Meagan Taylor, Ms. Gold, Ms. Fox, Mr. Mathers-5-0.

III. Closing Business

a. Adjournment

Ms. Fox adjourned the meeting at 6:07pm

Respectfully Submitted, Lisa Dimier, Secretary Marblehead School Committee

Approved April 6, 2023